

**AMENDED 09/10/2009**  
**RFP ATTACHMENT 6**  
**COST PROPOSAL FORMAT**

**DNR was alerted to an error in the Cost Proposal Format. Because the deadline for submission of proposals is September 14, 2009, DNR will accept the original Cost Proposal Format with appropriate vendor changes (that do not materially change the content of the cost proposal) or it will accept this amended Cost Proposal Format (09/10/2009).**

DNR recognizes that the vendor may have separate costs for the analysis of groundwater and drinking water samples due to the different reporting/detection limits for EDB and 1,2-DCA. DNR recommends that the vendor place either the groundwater or the drinking water analysis description and associated costs in the “general activities expenses” section at the end of the appropriate cost description section.

Vendor Cost Proposal shall include an all-inclusive, itemized, total cost in U.S. Dollars (including all travel, expenses, etc.) to provide the requested services. All pricing to be FOB Destination, freight cost included; and based on Net 60 Days Payment Terms. Prices should include Davis-Bacon Act or Prevailing Wage Rates and Buy American provisions, where applicable.

<b>Payment Milestone for Completion of Task</b>	<b>Firm Fixed US \$ Price</b>
<b>Task 1: Develop Site Specific Plans for LUST Cleanup Activities/Site Safety</b>	
Provide costs of all general activities.	
1. <u>Site visit costs</u>	\$ _____ per site
2. <u>Mobilization/demobilization costs</u>	\$ _____ per site
a. mileage	\$ _____ per mile
3. <u>Equipment costs</u>	\$ _____ per site
4. <u>Obtain Property Right of Entry Agreement</u>	\$ _____ per site
5. <u>Obtain GPS (Lat/Long) location of the site</u>	\$ _____ per site
6. <u>Obtain Before and After Photo of the Site</u>	\$ _____ per site
7. <u>Supervisory and staff time costs</u>	\$ _____ per site
<b>NOTE: The costs to Develop Site Specific Plans for LUST Cleanup Activities/Site Safety includes all general activity expenses.</b>	
If you are including general activity costs for services not	

described above, which are necessary to complete environmental services required by the RFP, please detail them, their cost and unit breakdowns here. Do not include in the figures shown above. These will be reviewed should your firm be selected as the Contractor/Consultant.

<u>Service Description</u>	<u>Cost Description</u>	<u>Hours</u>	<u>Total</u>
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## Task 2: Quality Assurance Project Plans

The contractor/consulting firm shall develop a quality assurance plan that documents the type and quality of the data needed for environmental decisions and describe the methods for collecting and assessing those data. The quality assurance project plan must be available for review by DNR upon request.

\$\_\_\_\_\_ per contract

**NOTE: The costs to Develop Quality Assurance Project Plans includes all general activity expenses.**

If you are including general activity costs for services not described above, which are necessary to complete environmental services required by the RFP, please detail them, their cost and unit breakdowns here. Do not include in the figures shown above. These will be reviewed should your firm be selected as the Contractor/Consultant.

Service Description	Cost Description	Hours	Total
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**Task 3: UST Closure**Mobilization/demobilization costs

\$ \_\_\_\_\_ per site

a. mileage

\$ \_\_\_\_\_ per mile

Tank closure costs

a. Three tanks, 2,000 gal. ea.

\$ \_\_\_\_\_ per tank

b. Three tanks, 2,000 to 4,000 gal. ea.

\$ \_\_\_\_\_ per tank

c. Three tanks, 4,000 to 6,000 gal. ea.

\$ \_\_\_\_\_ per tank

d. Three tanks, 6,000 to 8,000 gal. ea.

\$ \_\_\_\_\_ per tank

e. Three tanks, 8,000 to 10,000 gal. ea.

\$ \_\_\_\_\_ per tank

f. Three tanks greater than 10,000 gal. ea.

\$ \_\_\_\_\_ per tank

Additional tank closure costs

a. For each tank over the three identified in No. 1: each additional tank less than or equal to 2,000 gal.

\$ \_\_\_\_\_ per tank

b. For each tank over the three identified in No. 1: each additional tank 2,000 to 4,000 gal.

\$ \_\_\_\_\_ per tank

c. For each tank over the three identified in No. 1: each additional tank 4,000 to 6,000 gal.

\$ \_\_\_\_\_ per tank

d. For each tank over the three identified in No. 1: each additional tank 6,000 to 8,000 gal.

\$ \_\_\_\_\_ per tank

e. For each tank over the three identified in No. 1: each additional tank 8,000 to 10,000 gal.

\$ \_\_\_\_\_ per tank

f. For each tank over the three identified in No. 1: each additional tank greater than 10,000 gal.

\$ \_\_\_\_\_ per tank

Closure sample collection and analysis

a. OA-1 / MTBE; EDB; and 1, 2-DCA soil samples

\$ \_\_\_\_\_ per  
sample

b. OA2 soil samples

\$ \_\_\_\_\_ per  
sample

c. OA-1 / MTBE; EDB; and 1, 2-DCA water samples

\$ \_\_\_\_\_ per  
sample

d. OA2 water samples

\$ \_\_\_\_\_ per  
sample



b. Each additional boring	\$ _____ per boring
<u>Borings completed as monitoring wells @ 25 ft. deep</u>	\$ _____ per well
a. Each additional ft. deeper than 25 ft.	\$ _____ per ft.
b. Each additional monitoring well	\$ _____ per well
<u>Soil Samples</u>	
a. OA-1 / MTBE; EDB; and 1, 2-DCA samples	\$ _____ per sample
b. OA2 samples	\$ _____ per sample
<u>Water Samples</u>	
a. OA-1 / MTBE; EDB; and 1, 2-DCA samples	\$ _____ per sample
b. OA2 samples	\$ _____ per sample
<u>Each soil gas sample</u>	\$ _____ per sample
<u>Plastic water line samples</u>	\$ _____ per sample
<u>Drinking well, non-drinking well samples</u>	\$ _____ per sample
<u>Tier 1 Report</u>	\$ _____ per report
<u>Mobilization if Tier 1 Completed after closure</u>	\$ _____ per mobilization
<p><b>NOTE: The costs for Tier 1 Assessment includes all expenses to complete Tier 1 activities.</b></p> <p>If you are including services not described above, which are necessary to complete Tier 1 activities, or any of the services required by the RFP, please detail them, their cost and unit breakdowns here. Do not include in the figures shown above. These will be reviewed should your firm be selected as the Contractor/Consultant.</p>	

<u>Service Description</u>	<u>Cost Description</u>	<u>Hours</u>	<u>Total</u>
<p><b>Task 5: Tier 2 Site Assessment</b></p> <p>Assume five (5) borings completed as monitoring wells.</p> <p><u>Soil borings, 25 ft. deep</u></p> <p>a. Each additional ft. deeper than 25 ft.</p> <p>b. Each additional boring</p> <p><u>Non-bedrock monitoring well @ 25 ft. deep</u></p> <p>a. Each additional ft. deeper than 25 ft</p> <p>b. Each additional monitoring well</p> <p><u>Bedrock well (includes drilling @ 25 ft. deep</u></p> <p>a. Each additional ft. deeper than 25 ft.</p> <p>b. Each additional well</p> <p><u>Soil samples</u></p> <p>a. OA-1 / MTBE; EDB; and 1, 2-DCA samples</p> <p>b. OA 2 samples</p>			
			<p>\$ _____ per boring</p> <p>\$ _____ per ft.</p> <p>\$ _____ per boring</p> <p>\$ _____ per well</p> <p>\$ _____ per ft.</p> <p>\$ _____ per well</p> <p>\$ _____ per well</p> <p>\$ _____ per ft.</p> <p>\$ _____ per well</p> <p>\$ _____ per sample</p> <p>\$ _____ per sample</p>

<u>Water samples</u>			
a.	OA-1 / MTBE; EDB; and 1, 2-DCA samples	\$ _____	per sample
b.	OA 2 samples	\$ _____	per sample
<u>Plastic water line samples</u>		\$ _____	per sample
<u>Drinking well, non-drinking well samples</u>		\$ _____	per sample
<u>Soil gas well</u>		\$ _____	per well
<u>Soil gas samples</u>		\$ _____	per sample
<u>Pathway evaluation</u>			
a.	One to two pathways	\$ _____	per pathway
b.	Three to four pathways	\$ _____	per pathway
c.	Five to seven pathways	\$ _____	per pathway
d.	Eight to ten pathways	\$ _____	per pathway
<u>Tier 2 Report</u>		\$ _____	per report
<p><b>NOTE: The costs for Tier 2 Assessment includes all expenses to complete Tier 2 activities.</b></p> <p>If you are including services not described above, which are necessary to complete Tier 2 activities, or any of the services required by the RFP, please detail them, their cost and unit breakdowns here. Do not include in the figures shown above. These will be reviewed should your firm be selected as the Contractor/Consultant.</p>			
<u>Service Description</u>	<u>Cost Description</u>	<u>Hours</u>	<u>Total</u>

<p><b>Task 6: Corrective Action</b></p> <p><u>Excavation and disposal of soil</u></p> <p><u>Soil samples</u></p> <p>a. OA-1 / MTBE; EDB; and 1, 2-DCA samples</p> <p>b. OA 2 samples</p> <p><u>Water samples</u></p> <p>a. OA-1 / MTBE; EDB; and 1, 2-DCA samples</p> <p>b. OA 2 samples</p> <p><u>Monitoring well plugging, 25 ft. well</u></p> <p><u>Drinking/non-drinking well samples</u></p> <p><u>Drinking/non-drinking water well plugging</u></p> <p><u>Plastic water line samples</u></p> <p><u>Plastic water line replacement</u></p> <p><u>Corrective action report</u></p>	<p>\$ _____ per cubic yd</p> <p>\$ _____ per sample</p> <p>\$ _____ per sample</p> <p>\$ _____ per sample</p> <p>\$ _____ per sample</p> <p>\$ _____ per sample</p> <p>\$ _____ per well</p> <p>\$ _____ per sample</p> <p>\$ _____ per well per foot</p> <p>\$ _____ per sample</p> <p>\$ _____ per foot</p> <p>\$ _____ per report</p>



**NOTE: The costs of Corrective Action includes all expenses to complete expedited corrective action activities.**

If you are including services not described above, which are necessary to complete expedited corrective action activities, or any of the services required by the RFP, please detail them, their cost and unit breakdowns here. Do not include in the figures shown above. These will be reviewed should your firm be selected as the Contractor/Consultant.

<u>Service Description</u>	<u>Cost Description</u>	<u>Hours</u>	<u>Total</u>
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### **Corrective Action Activities**

<u>Mobilization Costs</u>	\$_____ per site
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<u>Pilot Test Costs</u>	\$_____ per site
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<u>Treatment System Costs</u>	\$_____ per unit (total)
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a. Extraction/Sparge/Vertical Wells	\$_____ per well
b. Piping	\$_____ per foot
c. Vacuum Blowers/Pumps	\$_____ per unit
d. Instrumentation/Controls	\$_____ per unit
e. Above Ground Treatment Structures	\$_____ per unit

<u>Operational/Maintenance Costs</u>	\$_____ per yr
<u>Waste Disposal Costs</u>	\$_____ per gal or cubic yd
<u>Supervisory and Staff Time Costs</u>	\$_____ per site
<u>CADR/Startup/Progress Summary Reports</u>	\$_____ per report
<p><b>NOTE: The costs for Corrective Action Activities includes all expenses to complete Corrective Action Activities.</b></p> <p>If you are including services not described above, which are necessary to complete Corrective Action Activities, or any of the services required by the RFP, please detail them, their cost and unit breakdowns here. Do not include in the figures shown above. These will be reviewed should your firm be selected as the Contractor/Consultant.</p>	
<p><b>Free Product Recovery</b></p>	
<u>Site Visit</u>	\$_____ per visit
<u>Free Product Measurement &amp; Recovery</u>	\$_____ per well
<u>Disposal of Water &amp; Free Product</u>	\$_____ per gallon
<u>Free Product Recovery Report</u>	\$_____ per report
<p><b>NOTE: The costs for Free Product Recovery includes all expenses to complete free product recovery activities.</b></p> <p>If you are including services not described above, which are necessary to complete free product recovery activities, or any of the services required by the RFP, please detail them, their cost and unit breakdowns here. Do not include in the figures shown above. These will be reviewed should your firm be selected as the Contractor/Consultant.</p>	

<u>Service Description</u>	<u>Cost Description</u>	<u>Hours</u>	<u>Total</u>
<b>Task 7: Site Monitoring Report</b>			
<u>Site visit</u>			\$_____ per visit
<u>Soil samples</u>			
a. OA-1 / MTBE; EDB; and 1, 2-DCA samples			\$_____ per sample
b. OA2 samples			\$_____ per sample
<u>Water samples</u>			
a. OA-1 / MTBE; EDB; and 1, 2-DCA samples			\$_____ per sample
b. OA2 samples			\$_____ per sample
<u>Soil gas samples</u>			\$_____ per sample
<u>Plastic water line samples</u>			\$_____ per sample
<u>Drinking well, non-drinking well samples</u>			\$_____ per sample
<u>Site monitoring report</u>			
a. First report			\$_____ per report
b. Subsequent reports			\$_____ per report
<b>NOTE: The costs for Site Monitoring Report includes all expenses to complete a Site Monitoring Report.</b>			

If you are including services not described above, which are necessary to complete a Site Monitoring Report, or any of the services required by the RFP, please detail them, their cost and unit breakdowns here. Do not include in the figures shown above. These will be reviewed should your firm be selected as the Contractor/Consultant.

<u>Service Description</u>	<u>Cost Description</u>	<u>Hours</u>	<u>Total</u>

#### **Task 8: Schedules**

Upon submittal of the signed contract, the contractor shall provide DNR with a schedule of events which includes the dates the expected events are to occur during the course of the project.

\$\_\_\_\_\_ per  
schedule

**NOTE: The costs for a Schedule includes all expenses to complete a Schedule of Events.**

If you are including services not described above, which are necessary to complete a Schedule of Events, or any of the services required by the RFP, please detail them, their cost and unit breakdowns here. Do not include in the figures shown above. These will be reviewed should your firm be selected as the Contractor/Consultant.

<u>Service Description</u>	<u>Cost Description</u>	<u>Hours</u>	<u>Total</u>

